



## **LEX 3758**

This document has been created pursuant to s17 of the *Freedom of Information Act 1982 (Cth)*.

Budget Allocation Breakdown for the National Missing Persons Coordination Centre for the financial years: 2022-23, 2023-24 & 2024-25

Expense Category	2022-23		2023-24		2024-25*	
Employee Expenses	\$	621,355	\$	771,167	\$	347,422
Advertising & Printing	\$	28,966	\$	24,367	\$	19,020
Travel	\$	42,846	\$	33,119	\$	27,273
Other	\$	6,848	\$	16,333	\$	7,245
Total	\$	700,015	\$(	844,986	\$	400,960

<sup>\*</sup> Year-to-date expenditure as at 28 Feb 2025